

Summary Departmental Budgets - 2009/10 and Proposed 2010/11

Departments	2009/10 Budget	Proposed 2010/11 Budget
	£'000	£'000
Children Services	98,408	99,675
Health & Community Services	100,007	118,809
Environment & Housing	75,206	76,074
Regeneration & Neighbourhood	26,443	26,848
Major Projects	3,337	3,328
Deputy Chief Executive's (DCE)	44,345	46,271
Communities, Law and Governance (CLG)	13,927	13,191
Finance & Resources	35,244	34,727
Corporate Budgets	(56,486)	(55,058)
Area Based Grant	(25,279)	(43,956)
Total Budget	315,152	319,909